

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

Source of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
109-0000-389.11-04		RESTRICTED	\$ 42,920	Budget Amendment
001-0000-381.11-09		TRANSFER FROM FORFEITURE FUNDS	\$ 32,920	Budget Amendment
		Total	\$ 75,840	

Use of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-5555-513.64-00		NON-DEPARTMENTAL/MACHINERY & EQUIPMENT	\$ 12,144	Budget Amendment
001-5555-513.64-20		MACHINERY & EQUIPMENT/VEHICLES	\$ 20,776	Budget Amendment
109-5555-581.10-01		TRANSFER TO GENERAL FUND	\$ 32,920	Budget Amendment
109-5555-521.52-01		OPERATING SUPPLIES	\$ 10,000	Budget Amendment
		Total	\$ 75,840	

Input Name:	Budget Office Approval:	Notes:
S MILTON	T WAYNER	USE OF FORFEITURE FUNDS FOR PURCHASE OF OFF-ROAD VEHICLE/BIKES NEEDED IN ORDER FOR PATROL TO ACCESS AREAS NOT ACCESSIBLE BY POLICE VEHICLES. ALSO FUND NATIONAL NIGHT OUT: SUMMARY OF ACTION 07/22/25, ITEM 8F
Input Date:	Budget Office Approval Date:	
7/24/2025	7/24/2025	
Manual JE/BA#:	Post Date:	
330933	7/24/2025	