

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

Source of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
401-5555-536.65-00-WR2403	WR2403	MOURNING DOVE IMPROVEMENTS	\$ (410,000)	Budget Amendment
401-5555-536.65-00-WR2206	WR2206	SAND FILTERS	\$ (538,000)	Budget Amendment
401-5555-536.65-00-WR2404	WR2404	OSPREY IMPROVEMENTS	\$ (102,000)	Budget Amendment
Total			\$ (1,050,000)	

Use of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
401-5555-536.65-00-WR2402	WR2402	LIFT STATIONS	\$ 799,000	Budget Amendment
401-5555-536.65-00-WR2506	WR2506	WATER DIST IMPROVEMENTS	\$ 251,000	Budget Amendment
Total			\$ 1,050,000	

Input Name:	Budget Office Approval:	Notes:
S MILTON	T WAYNER	MOVE FUNDS FROM CIP'S TO ANOTHER CIP TO FUND NECESSARY WORK: SUMMARY OF ACTION 05/13/25, ITEM 11A
Input Date:	Budget Office Approval Date:	
5/29/2025	5/29/2025	
Manual JE/BA#:	Post Date:	
330641	5/29/2025	