

Budget Amendment/Transfer Form

Source of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
401-0000-389.50-12	Z02229	UNRESERVED PROPRIETARY	\$ 81,758	Budget Amendment
401-0000-389.50-12	Z02230	UNRESERVED PROPRIETARY	\$ 81,600	Budget Amendment
401-0000-389.50-12	Z02233	UNRESERVED PROPRIETARY	\$ 82,926	Budget Amendment
001-0000-389.11-01	Z02304	UNASSIGNED	\$ 325	Budget Amendment
001-0000-389.11-01	Z02305	UNASSIGNED	\$ 187,629	Budget Amendment
001-0000-389.11-01	Z02403	UNASSIGNED	\$ 140,000	Budget Amendment
001-0000-389.11-01	Z02408	UNASSIGNED	\$ 105,249	Budget Amendment
001-0000-389.11-01	Z02409	UNASSIGNED	\$ 39,949	Budget Amendment
001-0000-389.11-01	Z02411	UNASSIGNED	\$ 58,023	Budget Amendment
001-0000-389.11-01	Z02414	UNASSIGNED	\$ 212,779	Budget Amendment
404-0000-389.50-12	Z02418	UNRESERVED PROPRIETARY	\$ 384,813	Budget Amendment
404-0000-389.50-12	Z02419	UNRESERVED PROPRIETARY	\$ 349,500	Budget Amendment
Total			\$ 1,724,551	

Use of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
401-5555-536.64-20-Z02229	Z02229	MACHINERY & EQUIPMENT/VEHICLES	\$ 81,758	Budget Amendment
401-5555-536.64-20-Z02230	Z02230	MACHINERY & EQUIPMENT/VEHICLES	\$ 81,600	Budget Amendment
401-5555-536.64-20-Z02233	Z02233	MACHINERY & EQUIPMENT/VEHICLES	\$ 82,926	Budget Amendment
001-5555-513.64-20-Z02304	Z02304	MACHINERY & EQUIPMENT/VEHICLES	\$ 325	Budget Amendment
001-5555-513.64-20-Z02305	Z02305	MACHINERY & EQUIPMENT/VEHICLES	\$ 187,629	Budget Amendment
001-5555-513.64-00-Z02403	Z02403	NON-DEPARTMENTAL/MACHINERY & EQUIPMENT	\$ 140,000	Budget Amendment
001-5555-513.64-00-Z02408	Z02408	NON-DEPARTMENTAL/MACHINERY & EQUIPMENT	\$ 105,249	Budget Amendment
001-5555-513.64-00-Z02409	Z02409	NON-DEPARTMENTAL/MACHINERY & EQUIPMENT	\$ 39,949	Budget Amendment
001-5555-513.64-20-Z02411	Z02411	MACHINERY & EQUIPMENT/VEHICLES	\$ 58,023	Budget Amendment
001-5555-513.64-20-Z02414	Z02414	MACHINERY & EQUIPMENT/VEHICLES	\$ 212,779	Budget Amendment
404-5555-534.64-20-Z02418	Z02418	MACHINERY & EQUIPMENT/VEHICLES	\$ 384,813	Budget Amendment
404-5555-534.64-20-Z02419	Z02419	MACHINERY & EQUIPMENT/VEHICLES	\$ 349,500	Budget Amendment
Total			\$ 1,724,551	

Input Name:	Budget Office Approval:	Notes:
S MILTON	J RYAN	CARRY MACHINERY AND EQUIPMENT PROJECTS FROM FY2024 INTO FY2025 PART OF SUMMARY OF ACTION 11/26/24, ITEM 8G
Input Date:	Budget Office Approval Date:	
11/27/2024	11/27/2024	
Manual JE/BA#:	Post Date:	
329558	10/1/2024	