

**City of Titusville Budget Amendment/Transfer Form**

**Budget Amendment/Transfer Form**

<b>Source of Funds:</b>				
<b>FY2025</b>				
<b>Account Number</b>	<b>Project Number</b>	<b>Description</b>	<b>Amount</b>	<b>Budget Amendment/ Budget Transfer</b>
001-0000-389.11-01		UNASSIGNED	\$ 30,949	Budget Amendment
118-0000-389.11-04		RESTRICTED	\$ 30,949	Budget Amendment
		<b>Total</b>	<b>\$ 61,898</b>	

  

<b>Use of Funds:</b>				
<b>FY2025</b>				
<b>Account Number</b>	<b>Project Number</b>	<b>Description</b>	<b>Amount</b>	<b>Budget Amendment/ Budget Transfer</b>
001-1902-524.12-01		SALARIES	\$ 21,300	Budget Amendment
001-1902-524.21-01		FICA TAXES	\$ 309	Budget Amendment
001-1902-524.21-01		FICA TAXES	\$ 1,321	Budget Amendment
001-1902-524.22-10		RETIREMENT CONTRIBUTIONS/GENERAL EMP	\$ 2,349	Budget Amendment
001-1902-524.22-11		RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB	\$ 852	Budget Amendment
001-1902-524.23-01		GROUP HEALTH INSURANCE	\$ 4,610	Budget Amendment
001-1902-524.23-02		GROUP HEALTH INSURANCE/LIFE INS	\$ 75	Budget Amendment
001-1902-524.26-01		OPEB/CITY CONTRIBUTION	\$ 133	Budget Amendment
118-1909-524.12-01		SALARIES	\$ 21,300	Budget Amendment
118-1909-524.21-01		FICA TAXES	\$ 309	Budget Amendment
118-1909-524.21-01		FICA TAXES	\$ 1,321	Budget Amendment
118-1909-524.22-10		RETIREMENT CONTRIBUTIONS/GENERAL EMP	\$ 2,349	Budget Amendment
118-1909-524.22-11		RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB	\$ 852	Budget Amendment
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118-1909-524.26-01		OPEB/CITY CONTRIBUTION	\$ 133	Budget Amendment
		<b>Total</b>	<b>\$ 61,898</b>	

<b>Input Name:</b>	<b>Budget Office Approval:</b>	<b>Notes:</b>
S MILTON	T WAYNER	ADDITION OF DS PLAN REVIEW TECHNICIAN 1
<b>Input Date:</b>	<b>Budget Office Approval Date:</b>	TO COMMUNITY DEVELOPMENT AND BUILDING
11/13/2024	11/14/2024	FY2025 BUDGETS
<b>Manual JE/BA#:</b>	<b>Post Date:</b>	SUMMARY OF ACTION 11/12/24, ITEM 12B
329459	11/14/2024	