

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

Source of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-0000-389.11-01		UNASSIGNED	\$ 30,949	Budget Amendment
118-0000-389.11-04		RESTRICTED	\$ 30,949	Budget Amendment
Total			\$ 61,898	

Use of Funds:				
FY2025				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-1902-524.12-01		SALARIES	\$ 21,300	Budget Amendment
001-1902-524.21-01		FICA TAXES	\$ 309	Budget Amendment
001-1902-524.21-01		FICA TAXES	\$ 1,321	Budget Amendment
001-1902-524.22-10		RETIREMENT CONTRIBUTIONS/GENERAL EMP	\$ 2,349	Budget Amendment
001-1902-524.22-11		RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB	\$ 852	Budget Amendment
001-1902-524.23-01		GROUP HEALTH INSURANCE	\$ 4,610	Budget Amendment
001-1902-524.23-02		GROUP HEALTH INSURANCE/LIFE INS	\$ 75	Budget Amendment
001-1902-524.26-01		OPEB/CITY CONTRIBUTION	\$ 133	Budget Amendment
118-1909-524.12-01		SALARIES	\$ 21,300	Budget Amendment
118-1909-524.21-01		FICA TAXES	\$ 309	Budget Amendment
118-1909-524.21-01		FICA TAXES	\$ 1,321	Budget Amendment
118-1909-524.22-10		RETIREMENT CONTRIBUTIONS/GENERAL EMP	\$ 2,349	Budget Amendment
118-1909-524.22-11		RETIREMENT CONTRIBUTIONS/CITY DC CONTRIB	\$ 852	Budget Amendment
118-1909-524.23-01		GROUP HEALTH INSURANCE	\$ 4,610	Budget Amendment
118-1909-524.23-02		GROUP HEALTH INSURANCE/LIFE INS	\$ 75	Budget Amendment
118-1909-524.26-01		OPEB/CITY CONTRIBUTION	\$ 133	Budget Amendment
Total			\$ 61,898	

Input Name:	Budget Office Approval:	Notes:
S MILTON	T WAYNER	ADDITION OF DS PLAN REVIEW TECHNICIAN 1 TO COMMUNITY DEVELOPMENT AND BUILDING FY2025 BUDGETS SUMMARY OF ACTION 11/12/24, ITEM 12B
Input Date:	Budget Office Approval Date:	
11/13/2024	11/14/2024	
Manual JE/BA#:	Post Date:	
329459	11/14/2024	