

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

Source of Funds:				
FY2024				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
111-0000-363.24-01		IMPACT FEES-ROADS	\$ 2,405,102	Budget Amendment
111-0000-389.11-04		RESTRICTED	\$ 1,277	Budget Amendment
111-5555-581.13-03		TRANSFER TO ROADS & STREETS	\$ 2,406,379	Budget Amendment
Total			\$ 4,812,758	

Use of Funds:				
FY2024				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
303-0000-381.11-11		TRANSFER FROM IMPACT FEES	\$ 2,406,379	Budget Amendment
303-5555-541.63-10-RS2405	RS2405	INFRASTRUCTURE/ROADS	\$ 2,276,949	Budget Amendment
303-5555-541.63-10-RS2406	RS2406	INFRASTRUCTURE/ROADS	\$ 129,430	Budget Amendment
Total			\$ 4,812,758	

Input Name:	Budget Office Approval:	Notes:
S MILTON	T WAYNER	CREATE PROJECTS FOR USE OF TRANSPORTATION IMPACT FEES DISBURSED BY BREVARD COUNTY SUMMARY OF ACTION 05/14/24, ITEM 8D
Input Date:	Budget Office Approval Date:	
5/17/2024	5/17/2024	
Manual JE/BA#:	Post Date:	
328347	5/17/2024	