

**City of Titusville Budget Amendment/Transfer Form**

**Budget Amendment/Transfer Form**

<b>Source of Funds:</b>				
<b>FY2024</b>				
<b>Account Number</b>	<b>Project Number</b>	<b>Description</b>	<b>Amount</b>	<b>Budget Amendment/ Budget Transfer</b>
111-0000-363.24-01		IMPACT FEES-ROADS	\$ 2,405,102	Budget Amendment
111-0000-389.11-04		RESTRICTED	\$ 1,277	Budget Amendment
111-5555-581.13-03		TRANSFER TO ROADS & STREETS	\$ 2,406,379	Budget Amendment
		<b>Total</b>	<b>\$ 4,812,758</b>	

<b>Use of Funds:</b>				
<b>FY2024</b>				
<b>Account Number</b>	<b>Project Number</b>	<b>Description</b>	<b>Amount</b>	<b>Budget Amendment/ Budget Transfer</b>
303-0000-381.11-11		TRANSFER FROM IMPACT FEES	\$ 2,406,379	Budget Amendment
303-5555-541.63-10-RS2405	RS2405	INFRASTRUCTURE/ROADS	\$ 2,276,949	Budget Amendment
303-5555-541.63-10-RS2406	RS2406	INFRASTRUCTURE/ROADS	\$ 129,430	Budget Amendment
		<b>Total</b>	<b>\$ 4,812,758</b>	

<b>Input Name:</b>	<b>Budget Office Approval:</b>	<b>Notes:</b>
S MILTON	T WAYNER	CREATE PROJECTS FOR USE OF
<b>Input Date:</b>	<b>Budget Office Approval Date:</b>	TRANSPORTATION IMPACT FEES
5/17/2024	5/17/2024	DISBURSED BY BREVARD COUNTY
<b>Manual JE/BA#:</b>	<b>Post Date:</b>	SUMMARY OF ACTION 05/14/24, ITEM 8D
328347	5/17/2024	