

City of Titusville Budget Amendment/Transfer Form

Budget Amendment/Transfer Form

Source of Funds:				
FY2023				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-0000-334.20-02-GFLE65	GFLE65	STATE GRANT/VOCA	\$ 54,317	Budget Amendment
Total			\$ 54,317	

Use of Funds:				
FY2023				
Account Number	Project Number	Description	Amount	Budget Amendment/ Budget Transfer
001-0801-521.12-01-GFLE65	GFLE65	PERSONNEL SERVICES/REGULAR	\$ 42,084	Budget Amendment
001-0801-521.21-01-GFLE65	GFLE65	FICA TAXES	\$ 3,057	Budget Amendment
001-0801-521.22-10-GFLE65	GFLE65	RETIREMENT CONTRIBUTIONS/GENERAL EMP	\$ 3,143	Budget Amendment
001-0801-521.23-01-GFLE65	GFLE65	GROUP HEALTH INSURANCE/HEALTH	\$ 5,865	Budget Amendment
001-0801-521.23-02-GFLE65	GFLE65	GROUP HEALTH INSURANCE/LIFE	\$ 152	Budget Amendment
001-0801-521.23-10-GFLE65	GFLE65	GROUP HEALTH INSURANCE/CAFETERIA PLUS	\$ 16	Budget Amendment
Total			\$ 54,317	

Input Name:	Budget Office Approval:	Notes:
S MILTON	T CHEVALLIER	APPROVE AND ALLOCATE FY24 VOCA-C-2023 VICTIMS OF CRIME ACT. SUMMARY OF ACTION 09/12/23, ITEM 8E.
Input Date:	Budget Office Approval Date:	
9/13/2023	9/13/2023	
Manual JE/BA#:	Post Date:	
326781	9/13/2023	