

City of Titusville, Florida					
Budget Amendment/Transfer Form					
					Budget Amendment /Budget Transfer
	Account	Project			
	Number	Number	Description	Amount	
FY2019					
	001-0000-389.11-01		PRIOR YEAR APPROPRIATION / UNASSIGNED	\$ 1,522,488	Budget Amendment
	001-5555-589.11-01		CALENDAR YEAR FUND BALANCE / UNASSIGNED	\$ 1,522,488	Budget Amendment
	001-1905-515.31-01	GFCD02	PROFESSIONAL SERVICES / GENERAL	\$ (3,622)	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ (3,622)	Budget Amendment
	001-1905-515.31-01	GF1501	PROFESSIONAL SERVICES / GENERAL	\$ (25,422)	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ (25,422)	Budget Amendment
	001-5555-580.52-70	GFED03	OPERATING SUPPLIES / NEW BUSINESS GRANT	\$ (12,660)	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ (12,660)	Budget Amendment
	001-5555-580.52-70	GFED04	OPERATING SUPPLIES / NEW BUSINESS GRANT	\$ (16,380)	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ (16,380)	Budget Amendment
	001-5555-580.82-02	CM1102	AIDS TO PRIVATE ORGANIZATIONS / TAX INCENTIVE	\$ (50,000)	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ (50,000)	Budget Amendment
	001-5555-589.11-02	GFCC01	CALENDAR YEAR FUND BALANCE / ASSIGNED	\$ (406)	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ (406)	Budget Amendment
	001-5555-589.11-02	GFCD01	CALENDAR YEAR FUND BALANCE / ASSIGNED	\$ (179,716)	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ (179,716)	Budget Amendment
	001-5555-589.11-02	GFCD01	CALENDAR YEAR FUND BALANCE / ASSIGNED	\$ 154,888	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ 154,888	Budget Amendment
	001-5555-589.11-02	GFCC01	CALENDAR YEAR FUND BALANCE / ASSIGNED	\$ 388	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ 388	Budget Amendment

	001-5555-580.82-02	CM1102	AIDS TO PRIVATE ORGANIZATIONS / TAX INCENTIVE	\$ 50,000	Budget Amendment
	001-0000-389.11-02		PRIOR YEAR APPROPRIATION / ASSIGNED	\$ 50,000	Budget Amendment
	001-5555-589.11-03	GC0611	CALENDAR YEAR FUND BALANCE / COMMITTED	\$ (391,135)	Budget Amendment
	001-0000-389.11-03		PRIOR YEAR APPROPRIATION / COMMITTED	\$ (391,135)	Budget Amendment
	001-1905-515.52-01	GC0611	OPERATING SUPPLIES / OPERATING SUPPLIES	\$ (4,955)	Budget Amendment
	001-0000-389.11-03		PRIOR YEAR APPROPRIATION / COMMITTED	\$ (4,955)	Budget Amendment
	001-5555-589.11-03	GC0611	CALENDAR YEAR FUND BALANCE / COMMITTED	\$ 409,551	Budget Amendment
	001-0000-389.11-03		PRIOR YEAR APPROPRIATION / COMMITTED	\$ 409,551	Budget Amendment
	001-5555-580.52-70	GC1007	OPERATING SUPPLIES / NEW BUSINESS GRANT	\$ 90,050	Budget Amendment
	001-0000-389.11-03		PRIOR YEAR APPROPRIATION / COMMITTED	\$ 90,050	Budget Amendment
	001-5555-589.11-04	GFBD01	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ (103,295)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (103,295)	Budget Amendment
	001-5555-589.11-04	GFFD04	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ (16,476)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (16,476)	Budget Amendment
	001-5555-589.11-04	GFFM01	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ (6,743)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (6,743)	Budget Amendment
	001-5555-589.11-04	GFFP01	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ (267)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (267)	Budget Amendment
	001-5555-589.11-04	PD1001	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ (994)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (994)	Budget Amendment
	001-5555-589.11-04	PD1002	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ (8,914)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (8,914)	Budget Amendment
	001-0501-512.52-01	GFCC04	OPERATING SUPPLIES / OPERATING SUPPLIES	\$ (1,916)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (1,916)	Budget Amendment
	001-0801-521.40-60	GFLEK9	TRAVEL AND PER DIEM / TRAINING EXPENSES	\$ (3,357)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (3,357)	Budget Amendment

	001-0801-521.52-01	GFLEK9	OPERATING SUPPLIES / OPERATING SUPPLIES	\$ (9,584)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (9,584)	Budget Amendment
	001-0901-522.52-01	GFFD04	OPERATING SUPPLIES / GENERAL	\$ (1,336)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (1,336)	Budget Amendment
	001-5555-580.52-02	GFFM01	OPERATING SUPPLIES / FLAG MEMORIAL	\$ (516)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (516)	Budget Amendment
	001-5555-580.52-04	GFFP01	OPERATING SUPPLIES / FLAG OUTREACH PROGRAMS	\$ (910)	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ (910)	Budget Amendment
	001-0501-512.52-01	GFCC04	OPERATING SUPPLIES / OPERATING SUPPLIES	\$ 1,902	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 1,902	Budget Amendment
	001-5555-589.11-04	GFBD01	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ 122,265	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 122,265	Budget Amendment
	001-5555-589.11-04	PD1001	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ 19,007	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 19,007	Budget Amendment
	001-5555-589.11-04	PD1002	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ 8,914	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 8,914	Budget Amendment
	001-0801-521.40-60	GFLEK9	TRAVEL AND PER DIEM / TRAINING EXPENSES	\$ 3,357	Budget Amendment
	001-0801-521.52-01	GFLEK9	OPERATING SUPPLIES / OPERATING SUPPLIES	\$ 10,059	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 13,416	Budget Amendment
	001-0901-522.52-01	FD1501	OPERATING SUPPLIES / GENERAL	\$ 688	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 688	Budget Amendment
	001-0901-522.52-01	GFFD04	OPERATING SUPPLIES / GENERAL	\$ 1,336	Budget Amendment
	001-5555-589.11-04	GFFD04	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ 16,476	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 17,812	Budget Amendment
	001-5555-580.52-02	GFFM01	OPERATING SUPPLIES / FLAG MEMORIAL	\$ 516	Budget Amendment
	001-5555-589.11-04	GFFM01	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ 6,893	Budget Amendment

	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 7,409	Budget Amendment
	001-5555-580.52-04	GFFP01	OPERATING SUPPLIES / FLAG OUTREACH PROGRAMS	\$ 910	Budget Amendment
	001-5555-589.11-04	GFFP01	CALENDAR YEAR FUND BALANCE / RESTRICTED	\$ 267	Budget Amendment
	001-0000-389.11-04		PRIOR YEAR APPROPRIATION / RESTRICTED	\$ 1,177	Budget Amendment
	Total Source of Funds			\$ 3,162,702	
			NOTE: FY2018 CAFR ADJUSTMENTS		
Input Name:	T CHEVALLIER	Budget Office Approval:	J RYAN		
Input Date:	05/31/19	Budget Office Approval Date:	05/31/19		
Group/BA#:	6481				